

1 Q. Provide details of uncollectible bills (in \$ and % of annual revenue) for the
2 period 1992 to 2000 and forecast for 2001 and 2002 (JCR, Schedule I) for
3 each of the following:

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- 5 (a) Island Rural Isolated;
- 6 (b) Island Rural Interconnected;
- 7 (c) Labrador Rural Isolated; and
- 8 (d) Labrador Rural Interconnected.

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11 A. Attached is a table presenting the bad debts as requested with the exception
12 that the data is not available by system as requested. The data is presented
13 by area as follows:

14

15 Island: Includes Island Interconnected (excluding the Town of St.
16 Anthony and surrounding areas), Island Isolated System and
17 southern Labrador from L'Anse au Clair to Red Bay.

18

19 Happy Valley; Includes Happy Valley/Goose Bay, Mud Lake,
20 Sheshatshiu, Northwest River, and Labrador Isolated
21 System from Nain to Black Tickle.

22

23 St. Anthony: Includes the Town of St. Anthony and surrounding area;
24 and Southern Labrador Isolated System from Norman
25 Bay to Mary's Harbour.

26

27 Wabush/Labrador City: Includes Wabush and Labrador City.

July 12, 2001

	<u>1992</u>		<u>1993</u>		<u>1994</u>	
	<u>Bad Debts</u>	<u>Revenue</u>	<u>%</u>	<u>Bad Debts</u>	<u>Revenue</u>	<u>%</u>
Total Hydro Revenue		<u>\$285,931,000</u>		<u>\$286,635,000</u>		<u>\$280,602,000</u>
Island	\$68,000		0.0238%	\$49,000		0.0171%
Happy Valley	28,000		0.0098%	134,000		0.0467%
St. Anthony	60,000		0.0210%	13,000		0.0045%
Wabush/Labrador City	<u>1,000</u>		<u>0.0003%</u>	<u>5,000</u>		<u>0.0017%</u>
TOTAL	<u>\$157,000</u>		<u>0.0549%</u>	<u>\$201,000</u>		<u>0.0701%</u>
					<u>\$54,000</u>	<u>0.0192%</u>

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	<u>Bad Debts</u>	<u>1995 Revenue</u>	<u>%</u>	<u>Bad Debts</u>	<u>1996 Revenue</u>	<u>%</u>	<u>Bad Debts</u>	<u>1997 Revenue</u>	<u>%</u>
Total Hydro Revenue		<u>\$286,135,000</u>		<u>\$287,761,000</u>			<u>\$292,658,000</u>		
Island	\$59,000		0.0206%	\$80,000		0.0278%	\$111,000		0.0379%
Happy Valley	56,000		0.0196%	119,000		0.0414%	156,000		0.0533%
St. Anthony	15,000		0.0052%	10,000		0.0035%	14,000		0.0048%
Wabush/Labrador City	<u>5,000</u>		<u>0.0017%</u>	<u>3,000</u>		<u>0.0010%</u>	<u>2,000</u>		<u>0.0007%</u>
TOTAL	<u>\$135,000</u>		<u>0.0741%</u>	<u>\$212,000</u>		<u>0.0737%</u>	<u>\$283,000</u>		<u>0.0967%</u>

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	<u>1998</u>		<u>1999</u>		<u>2000</u>
	<u>Bad Debts</u>	<u>Revenue</u>	<u>%</u>	<u>Bad Debts</u>	<u>Revenue</u>
Total Hydro Revenue		<u>\$304,196,000</u>		<u>\$316,900,000</u>	<u>\$303,192,000</u>
Island	\$142,000		0.0467%	\$71,000	\$80,000
Happy Valley	163,000		0.0536%	360,000	313,000
St. Anthony	5,000		0.0016%	48,000	11,000
Wabush/Labrador City	<u>1,000</u>		<u>0.0003%</u>	<u>3,000</u>	<u>8,000</u>
TOTAL		<u>\$311,000</u>	<u>0.1022%</u>	<u>\$482,000</u>	<u>\$412,000</u>

July 12, 2001

%

Total Hydro Revenue

Island 0.0264%

Happy Valley 0.1032%

St. Anthony 0.0036%

Wabush/Labrador City 0.0026%

TOTAL 0.1359%

F O R E C A S T 2001 AND 2002

July 12, 2001

	<u>Bad Debts</u>	<u>2001 Revenue</u>	<u>%</u>	<u>Bad Debts</u>	<u>2002 Revenue</u>	<u>%</u>
Total Hydro Revenue		<u>\$323,058,000</u>			<u>\$351,060,000</u>	
Island	\$86,000		0.0266%	\$57,000		0.0162%
Happy Valley	338,000		0.1046%	225,000		0.0641%
St. Anthony	18,000		0.0056%	12,000		0.0034%
Wabush/Labrador City	<u>9,000</u>		<u>0.0028%</u>	<u>6,000</u>		<u>0.0017%</u>
TOTAL	<u>\$450,000</u>		<u>0.1393%</u>	<u>\$300,000</u>		<u>0.0855%</u>